

minutes copy

RECEIVED BY  
COOK CO. CLERKS OFFICE

ORDINANCE NO. 12-KO-08

AN ORDINANCE MAKING APPROPRIATIONS FOR ALL CORPORATE  
PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2012 AND  
ENDING  
APRIL 30, 2013, OF THE VILLAGE OF DIXMOOR, COOK COUNTY,  
ILLINOIS

JUL 31 2012

DAVID ORR  
TAX EXTENSION DIVISION

WHEREAS, the Village of Dixmoor, Cook County, Illinois (hereinafter "Village") is a duly organized and existing municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code as from time to time supplemented and amended; and

WHEREAS, the Village of Dixmoor caused to be published in a newspaper of general circulation due notice of a public hearing having occurred with the proposed appropriation ordinance conveniently being available to the general public for review and inspection at least ten (10) days prior to its adoption.

NOW, THEREFORE BE IT ORDAINED by the Village of Dixmoor, Cook County, Illinois, as follows:

*Section 1.* That the following sums, or so much thereof as may be authorized by law, and as may be needed or deemed as necessary to defray all expenses and liabilities of the Village of Dixmoor, Cook County, Illinois, be and the same are hereby appropriated for the corporate purposes of the Village as hereinafter specified for the fiscal year beginning May 1, 2012, and ending April 30, 2013.

*Section 2:* That the amount appropriated for each object and purpose shall be as follows:

GENERAL FUND

General Government

Salary of Village President	\$9,360
Salary of Village Clerk	\$8,640
Salary of Village Trustees (6)	\$51,840
Salaries of Employees - Administration	
COLLECTOR	\$23,629.00
HUMAN RESOURCE	\$27,000.00
VSA	\$13,728.00

VSA	\$17,160.00
TREASURER	\$36,270.00
DEPUTY CLERK	\$19,198.40
WATER CLERK	\$29,952.00
LIQUOR COMMISSIONER	\$15,000.00
Salaries of Employees - Police	
CHIEF OF	
POLICE	\$39,047.00
Salaries of Employees - Fire	
CHIEF OF FIRE	\$31,308.00
Salaries of Employees - Public Works	
SUPERINTENDANT	\$28,399.00

Insurance - Health & Dental & Life	\$134,649
Insurance - Liability	\$134,000
Insurance - Workers Compensation	\$40,000
Repairs & Maintenance - Buildings & Equipment	\$6,000
Telephone & Internet	\$56,000
Electric, & Gas	\$143,000
Office Supplies, Supplies, & Printing	\$23,500
Consulting	\$190,722
Services, Fees & Settlements	\$74,000
Special Events	\$0

*TOTAL*

\$1,152,402.40

**Public Safety - Police Department**

Salaries of Employees - Police	\$772,321
Repairs & Maintenance - Equipment & Vehicles	\$44,375
Office Supplies, Supplies, & Printing	\$8,165
Services, Fees & Settlements	\$1,200
Fuel	\$25,560
Equipment / Vehicle Purchase / Lease	\$30,000

*TOTAL*

\$881,621

**Fire Department**

Salaries of Employees - Fire	\$679,227
Repairs & Maintenance - Equipment & Vehicles	\$9,940
Office Supplies, Supplies, & Printing	\$7,455
Fuel	\$20,000
Equipment / Vehicle Purchase / Lease	\$57,000

*TOTAL*

\$773,622

**Public Works (Highways, Streets, Bridge & Alley)**

Salaries of Employees - Public Works	\$132,760
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Repairs & Maintenance - Equipment & Vehicles	\$13,500	
Office Supplies, Supplies, & Printing	\$10,640	
Street Lighting	\$25,000	
Fuel	\$12,000	
Equipment / Vehicle Purchase / Lease	\$61,140	
<i>TOTAL</i>		\$255,040

**Judgments &  
Debt**

Judgments & Debt	\$500,000	
<i>TOTAL</i>		\$500,000

**SPECIAL REVENUE FUNDS**

**Motor Fuel Tax**

Public Works - Streets Maintenance & Repairs	\$76,000	
<i>TOTAL</i>		\$76,000

**Narcotics  
Forfeiture**

Public Safety	\$5,000	
<i>TOTAL</i>		\$5,000

**Local Law Enforcement Grant**

BADGE	\$53,000	
<i>TOTAL</i>		\$53,000

**Tax Increment Financing (TIF)**

General Administration	\$75,000	
Professional Services	\$90,000	
Property Acquisition/Development & Conveyance	\$500,000	
<i>TOTAL</i>		\$665,000

**PROPRIETARY FUNDS**

**Waste**

Purchase of services	\$142,000	
<i>TOTAL</i>		\$142,000

**Water**

Salaries of Employees - Water	\$26,707	
Office Supplies, Supplies, & Printing	\$6,035	
Services, Fees & Settlements	\$300	

Purchase, Distribution, & Fees	\$720,000	
Infrastructure Equipment, Maintenance, & Repairs	<u>\$7,500</u>	
<i>TOTAL</i>		\$760,542
<b>CAPITAL PROJECTS FUND</b>		
General Infrastructure	<u>\$0</u>	
<i>TOTAL</i>		\$0
<b>DEBT SERVICE FUND</b>		
Debt Service - Principal	\$75,000	
Debt Service - Interest	<u>\$42,000</u>	
<i>TOTAL</i>		<u>\$117,000</u>
<b>TOTAL ALL FUNDS</b>		<u><u>\$5,381,227.40</u></u>

*Section 3.* That any and all monies or sums of money appropriated herein and not heretofore expended and now in the possession of the Treasury of the Village, and such sums of money as may hereafter come into possession of the Treasury of the Village is now appropriated for the payment of any and all contingent expenses by this Ordinance.

*Section 4.* That any balance of money not unexpected and on hand in any of the appropriations and item herein above described may be used for the payment of any lawful corporate debt or charge heretofore incurred by the Village.

*Section 5.* That any appropriations herein for salaries, wages or other related expenses shall be regarded as a maximum appropriation. No employee, officer or agent shall have the right to demand continuous employment and compensation by reason for any appropriation if it becomes necessary to discharge, eliminate or reduce the number of hours worked for a position or employee on account of lack of work or fund. In the case of any vacancy in any office or position herein, the vacancy shall not be required to be filled and there shall exist no necessity thereof, if it is in the best judgment and sole discretion of the Village President and the Board of Trustees.

*Section 6.* Any appropriation herein for any liability, judgment, claim, unpaid bill or debt shall not be construed as an approval of any such liabilities or unpaid bills, but shall be regarded only as an appropriation for the payment thereof, when and if they are found to be valid and legal obligations against the Village.

Section 7. That if any section, subdivision, sentence or line item of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion or provisions of this Ordinance.

Section 8. That this Ordinance shall be in full force and effect immediately after its adoption, approval and publication, as provided by law.

Section 9. That a certified copy of this Ordinance shall be filed with the Clerk of the County of Cook, State of Illinois, by the Village Clerk within thirty (30) days after its adoption.

ADOPTED by the Village President and Board of Trustees of the Village of Dixmoor, Cook County, Illinois this 30<sup>th</sup> day of July, 2012, by the following roll call vote.

VOTING AYE:

Trustee Wornno Dow

Trustee Dorothy Armstrong

Trustee Michael Smith

Trustee Juditha Smith

Trustee Fitzgerald Robert

VOTING NAY:

N/A

ABSENT: Trustee Yolanda Williams-Corner

APPROVED by the Village President of the Village of Dixmoor, Cook County, Illinois this 30<sup>th</sup> day of July, 2012.

Keevan A. Grimmett

RECEIVED BY  
COOK CO. CLERKS OFFICE:  
Keevan A. Grimmett, Village

President  
Attest:

Juanita Darden  
Juanita Darden, Village Clerk

JUL 31 2012

DAVID ORR  
TAX EXTENSION DIVISION

# Office of the County Clerk

David Orr, Cook County Clerk



telephone 312.603.5656  
fax 312.603.4707  
elections fax 312.603.4702  
TDD 312.603.6434

There was filed in my office a certified copy of the Budget and/or Appropriation Ordinance for:

Town of: \_\_\_\_\_

General Assistance: \_\_\_\_\_

Road and Bridge: \_\_\_\_\_

Municipality: Dixmoor

Park District: \_\_\_\_\_

Library District: \_\_\_\_\_

Elem. School Dist. No.: \_\_\_\_\_

High School Dist. No.: \_\_\_\_\_

Community College No.: \_\_\_\_\_

Miscellaneous District: \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

ORDINANCE NO. 12-KO-08

CERTIFICATE OF ESTIMATE OF REVENUE BY SOURCE SIGNED BY CHIEF FISCAL OFFICER?

YES

NO

Above Budget and/or Appropriation Ordinance Being for the Fiscal Year Ending: 4/30/13

CERTIFICATES OF PUBLICATION OF \_\_\_\_\_

OTHER: \_\_\_\_\_

David D. Orr  
Clerk of Cook County, Illinois

Handwritten signature of David D. Orr in cursive.

(Tax Extension Division)

RECEIVED BY  
COOK CO. CLERKS OFFICE

JUL 31 2012

DAVID ORR  
TAX EXTENSION DIVISION

118 N. Clark, Room 434, Chicago, IL 60602

E-Mail: [dorr@cookctyclerk.com](mailto:dorr@cookctyclerk.com)

[www.cookctyclerk.com](http://www.cookctyclerk.com)

*passed*  
*12/12/12*

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2012 AND ENDING APRIL 30, 2013 OF THE VILLAGE OF DIXMOOR, COOK COUNTY, ILLINOIS**

WHEREAS, the Village of Dixmoor, Cook County, Illinois (hereinafter "Village"). Is a duly organized and existing municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code as from time to time supplemented and amended; and

WHEREAS, the Village President and Board of Trustees of the Village of Dixmoor, have heretofore adopted and published an Appropriations Ordinance for the Village, of which said ordinance was duly adopted and passed on July 30, 2012 and timely filed with the County Clerk on July 31, 2012.

NOW, THEREFORE BE IT ORDAINED by the Village President and Village Board of Trustees of the Village of Dixmoor, Cook County, Illinois, as follows:

Section 1. That the above recitals are incorporated herein and made a part hereof.

Section 2. That taxes are hereby levied upon all taxable property within the Village of Dixmoor for the fiscal year ending April 30, 2013, for the following specific purposes:

<u>COOK COUNTY CLERK FUND ACCOUNT #</u>	<u>DESCRIPTION OF FUND</u>	<u>STATUTORY AUTHORITY*</u>	<u>AMOUNT</u>	<u>TO BE USED FOR APPROPRIATION PURPOSE/ LINE ITEM(S)</u>
001	Corporate	65 ILCS 5/8-3-1	\$62,000	General Government- Salaries & Utilities
004	Garbage	65 ILCS 5/11-19-4	\$48,000	Sanitation and Garbage- Garbage Disposal
009	Street and Bridge	65 ILCS 5/11-81-1-2	\$15,000	Public Works- Street Lighting
013	Fire Protection	65 ILCS 5/11-7-1	\$18,000	Fire Department- Wages
014	Police Protection	65 ILCS 5/11-1-3	\$18,000	Public Safety- Police Department - Wages
016	Social Security**	40 ILCS 5/21-110&5/21-110.1	\$95,000	Social Security Insurance & Medicare Tax
018	Audit	65 ILCS 5/8-8-8	\$62,000	Annual Audit
019	Liability Insurance**	745 ILCS 10/9-107	\$225,000	General Liability Insurance Coverage
027	Purchase Agreement **	65 ILCS 5/11-76-1-2	\$60,000	Annual Installment Contracts- Equipment
076	Judgment Fund **	745 ILCS 10/9-107	\$50,000	Court Judgments & Settlements
251	Workmen's Compensation **	745 ILCS 10/9-107	\$90,000	Workmen's Compensation Insurance
262	Unemployment Insurance **	745 ILCS 10/9-107	\$25,000	Unemployment Insurance
		SUB TOTAL	\$768,000	
003	Bonds and Interest**		\$102,000	Special Service Area #1
		TOTAL	\$870,000	

\* Statutory Authority is cited for illustration purposes only and is not intended to limit the authority of the Village of Dixmoor to levy the tax indicated to the particular statute

\*\* PTELL not applicable

Section 3. That the Village President and Village Clerk are hereby empowered and directed to file a certified copy of this Ordinance and execute and file all other required documents with the office of the Cook County Clerk, Cook County, Illinois.

Section 4. That all unexpired appropriations for the fiscal year ending April 30, 2013, are hereby continued for the purpose for which they were appropriated and levied.

Section 5. That this Ordinance shall be in full force and effect immediately after its adoption, approval and publication as provided by law.

ADOPTED by the Village President and Board of Trustees of the Village of Dixmoor, Cook County, Illinois this \_\_\_\_ day of \_\_\_\_\_, 2012 by the following roll call vote.

VOTING AYE:

_____	_____
_____	_____
_____	_____

VOTING NAY:

\_\_\_\_\_

ABSENT:

APPROVED by the Village President and Village Board of Trustees of the Village of Dixmoor, Cook County, Illinois this \_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Keevan A. Grimmett, Village President

Attest:

\_\_\_\_\_  
Juanita Darden, Village Clerk